

Project name: Mainstreaming Poverty-Environment-Gender-Climate Change Objectives into LED and SDGs Localisation for sustainable development and poverty eradication in Tanzania (P-E-G-C) into LED & SDGs Localisation)

UNDAP II (2016 – 2021) Outcome: The economy is increasingly transformed for greater pro-poor inclusiveness, competitiveness and increased opportunities for decent & productive employment
Expected UNDAP II Outputs: Evidence-based policies, strategies, programmes and regulatory frameworks for pro-poor inclusiveness, competitiveness and increased opportunities for decent and productive employment formulated, reviewed and operationalized (related to SDGs 1&8)

UNDAP II Key Activity 1.1.22 –Mainstreaming Poverty-Environment-Gender-Climate Change Objectives into LED and SDGs Localisation for sustainable development and poverty eradication in Tanzania

UNDP Strategic Plan 2018 – 2021 Outcome: Advance poverty eradication in all its forms and dimensions (related to SDGs 1)

UNDP Strategic Plan 2018 – 2021 Output 1.2.1: Capacities at national and sub-national levels strengthened to promote inclusive local economic development and deliver basic services including HIV and related services

UNDP CPD 2016 – 2021 Output 1: Select Ministries and Districts have enhanced capacities to develop, implement and monitor gender responsive environmentally sustainable and inclusive growth policies and plans (related to SDGs 1, 5, 13,14,15,17)

Project Output 1: National and sub-national government entities have strengthened technical capacities in planning and budgeting to implement the poverty-environment-gender-climate change programmes and relevant SDG targets in an integrated and coherent manner. (related to SDGs 1, 5, 13,14,15,17)							
Activity	IP / RPs as identified in PRODOC	Funds Source	Budget Notes	Q3	Q4	Total	Remarks
Undertake Business Feasibility study for different fish farming and management technologies (fish caging, rural and urban fish farming etc.) in context of integrating poverty, environment and gender objectives (as part of support to implement the 2016 National Fisheries Policy); SDGs 1, 8, 17, etc....S-S	UDSM-DoE	One Fund	Local Consultants	\$20,000		\$20,000	
			Training, Workshops and Conferences	\$5,000	\$0	\$5,000	
Support PED to finalise the PRAP framework to co-ordinate and apply integrated approach to poverty targeting and SDGs implementation in framework of PMS, LED and FYDP II implementation and monitoring	MoFP-PED	One Fund	Local Consultants, partnership engagement	\$10,000	\$10,000	\$20,000	
6. Support the development of coherent D by D planning and service delivery mechanisms in Zanzibar (SDG 1, 2,	PC-Zanzibar	One Fund	Travel	\$10,000	\$0	\$10,000	
	MoFP-PED	One Fund	Training, Workshops and Conferences	\$6,000	\$0	\$6,000	
Support to NBS and OCGS to integrate ENR into the national data processes and frameworks (National MPI, Agricultural Surveys etc...	NBS & OCGS	TRAC	Salaries and Post-Adj Costs - IP Staff	\$10,000	\$0	\$10,000	
	UNDP	EU/PEI		\$20,000	\$20,000	\$40,000	

Total Project Output 1		\$46,000	\$20,000	\$111,000		
Project Output 2: Output 2: LGAs enhanced capacities and partnerships with private sector leading to increased investments and resources that deliver gender responsive livelihood improvement and poverty eradication, ENR sustainability, and SDGs at sub-national level						
Activity Result 2.1: Support the integration of p-e objectives into development and implementation of national and district level plans including / integrating SDG domestication and localization						
Support Geita Region to develop marketing, financing, and resource mobilisation strategies from public and private sector in support of environmentally sustainable and gender responsive poverty reduction interventions Innovation, 5-S SDGs 1,5,17	MoFP-PED/UDSM-DoE	One Fund	Local Consultants	\$35,000	\$5,000	\$40,000
Support one community in central corridor region / LGA to initiate establishment of an eco-village model approach to rural development [using other eco-village cases as examples .	MoFP-PED/ ESRF	One Fund	materials, equipment	\$10,000	\$10,000	\$20,000
Undertake a S-S-C-T learning exchange mission to Kenya Marines and Fisheries Institute to learn about Nile Perch caging technology – 6 pple from JKT, Bunda and Simiyu LGAs, UNDP, and TAFIRI-Mwanza	UNDP	One Fund	Travel	\$10,000	\$2,000	\$12,000
1.1.3. Development of Public - Private sector dialogue platforms at sub-national levels for LED implementation (livelihoods projects scale up, platform for SDGs localisation <i>SDG 1 and 2 (poverty), SDG 5 (gender), SDG 10 (inequality) and SDG 13, 14 and 15 (environment)</i>).	UDSM-DoE	One Fund	Local consultant	\$18,000	\$5,000	\$23,000
	UNDP	EU/UNEP	Salaries and Post Adj Costs - IP Staff	\$20,000	\$20,000	\$40,000
Total Project Output 2				\$48,000	\$27,000	\$135,000
Project Output 3: Economic Productivity and incomes for women from Environment and Natural Resources (ENR) sub-sectors-based enterprises increased						
Support community level irrigation technology in Lake zone as part of innovative interventions for women on CSA practices and technologies integrating sustainable natural resources management and rural development	MoFP -PED / ESRF	One Fund	Equipment, skills development training	\$15,000	\$10,000	\$25,000
Support LGAs to develop and operationalise content for community radios in 6 districts to promote increased women's access to Climate Smart information and technologies to enhance their community resilience and implementation of the livelihood improvement, in poverty reduction and sustainable ENRM (SDGs 1, 5, 13	MoFP-PED/UDSM-DoE	One Fund	Local consultant	\$20,000	\$5,000	\$25,000
	UNDP	One Fund	Salaries and Post Adj Costs - IP Staff	\$10,000	\$10,000	\$20,000
Total Project Output 3				\$45,000	\$25,000	\$70,000

OVER-ALL ACTIVITIES TOTAL										\$316,000
Project Management										
GMS at 7%										22,120
DPC		UNDP	10159-EU	73500 - Reimbur					\$3,000	\$6,000
Programme co-ordination and Steering committee meetings		UNDP	One Fund	75700 - Training					\$1,500	\$3,000
Regional Programme Co-ordination meetings		UNDP	One Fund	71600 - Travel					\$1,500	\$2,880
Sub-total for activity Result: Project Management										\$34,000
Total for Project Management										\$34,000
Overall Grand Total										\$350,000

Notes:

- i) This workplan runs up to December 2018 on the basis that the new PEI projects starts September 2018 when EU funds for New PEI are expected
- ii) TRAC expenses reversals to EU for period Jan - June 2018 will be available for July - Decemeber 2018 activities and will automatically be applied to top up any activity in the AWP.
- iii) The IP and RPs assigned activities are on the basis of their identification and reflection in the PRODOC

AWP Signed by:

Anna Mwasha
 MoFP - PED
 Permanent Secretary
 MINISTRY OF FINANCE
 10/07/2018

[Signature]
 UNDP
 13/7/18

